

**KERN COMMUNITY COLLEGE DISTRICT
DISTRICT-WIDE BUDGET COMMITTEE AGENDA**

Friday, April 10, 2026, 11:00 a.m. to 12:00 p.m.

<https://kccdedu.zoom.us/j/83644180248?pwd=XcSQyuWQL9v8b7mmgyHPyReTkE0RhH.1>

**COMMITTEE
MEMBERS**

**District Office,
Non-Voting**

Melissa Thornsberry, Chair
Rian Medlin
Tanumeet Kaur
Heather Ostash
David Barnett
Alexandria Kemp

Bakersfield College

Queen King
Jessica Wojtysiak
Cesar Jimenez
Victor Crosthwaite
Rebecca Zepeda
Angela Williams
Kailani Henry

Porterville College

Griselda Aceves
Thad Russell
Erin Wingfield
Christopher Ebert
Elliot Vest
Kristi Covington
Elisa Queenan
Jacqueline Peters

Cerro Coso CC

Chad Houck
Corey Marvin
Katy Lajoie
Matthew Crow
Alex Gilewski
Jaime McClure
Andree Thomas
Kelly Potten

I. Call to Order:

II. Approval of the Agenda:

III. Budget Agenda Items:

- a. **District Office Budget Drilldown**
- b. **AUR Discussion**
- c. **Carryover Calculation**
- d. **Reserve Accumulation**
- e. **Adoption of Internal Allocation Model**

IV. Adjournment:

V. Next Meeting Date: May 1, 2026.